

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 08, ENDING MAR 29, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	609	48	42	0	0	229	24	0	0	0	96	439
ATTORNEY GENERAL	11	469	20	3	0	0	0	0	0	0	0	103	126
AUDITOR GENERAL	03	155	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	916	4	11	0	148	0	2	0	15	319	133	632
CIVIL RIGHTS	15	134	0	0	0	0	0	0	0	0	58	20	78
CIVIL SERVICE	19	191	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,508	38	142	468	0	104	60	0	1,303	599	466	3,180
CONSUMER & INDUSTRY SERVICES	63	3,268	267	40	0	662	116	6	0	0	238	641	1,970
CORRECTIONS	47	17,286	9	876	9,209	0	11	84	0	522	2,165	1,289	14,165
EDUCATION	31	303	1	6	0	2	0	0	0	24	82	77	192
ENVIRONMENTAL QUALITY	76	1,368	35	2	0	0	760	46	0	0	1	210	1,054
EXECUTIVE OFFICE	01	52	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,241	177	71	0	79	4	3	0	368	6,034	1,430	8,166
HISTORY ARTS AND LIBRARIES	25	269	28	21	0	0	6	3	0	0	50	47	155
INFORMATION TECHNOLOGY	08	1,724	0	33	0	0	6	60	0	0	1	339	439
MANAGEMENT & BUDGET	07	1,297	6	329	0	0	31	13	0	0	2	220	601
MILITARY AFFAIRS	51	913	29	138	0	0	18	11	0	451	24	60	731
NATURAL RESOURCES	75	1,666	454	155	0	0	174	203	0	11	26	200	1,223
STATE	23	1,805	30	21	0	0	0	0	0	0	0	1,224	1,275
STATE POLICE	55	2,817	165	28	0	0	72	24	1,708	7	0	303	2,307
TRANSPORTATION	59	2,702	58	715	0	0	464	467	0	0	1	248	1,953
TREASURY	27	1,626	10	33	0	0	1	2	0	0	5	695	746
<b>GRAND TOTAL:</b>		<b>54,319</b>	<b>1,379</b>	<b>2,668</b>	<b>9,677</b>	<b>891</b>	<b>1,996</b>	<b>1,008</b>	<b>1,708</b>	<b>2,701</b>	<b>9,605</b>	<b>7,804</b>	<b>39,437</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.